

Veer Jharkhand Vikash Seva Munch (VJVSM)

2019-2020

March 31

ANNUAL REPORT

2020

**Registered Office :- At Lochanpur,
P.O+P.s-Koderma, Dist – Koderma
(Jharkhand)**

**(Registered
under Indian
Trust Act,
1882)**

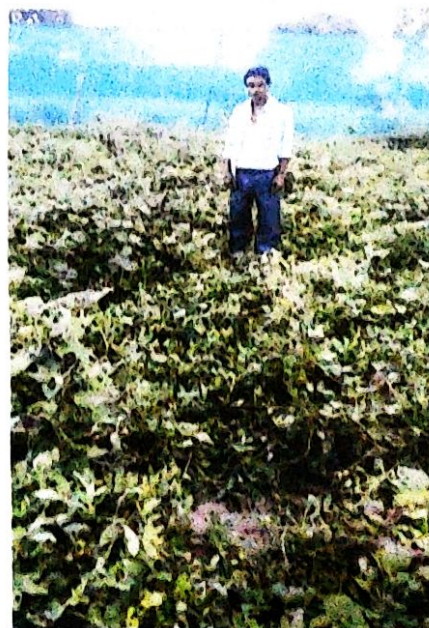


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SECRETARY'S MESSAGE



Dear Friends,

It gives me immense pleasure to share the Annual Report of VEER JHARKHAND VIKAS SEVA MANCH with all of you.. The nature of governance with its inherent dynamics of government and non-government mindsets and the professional executive of the negotiated mandate of the organization, make VEER JHARKHAND VIKAS SEVA MANCH a unique organization with unique character and this needs to be valued.

Since the day of its establishment, the organization has been supporting remote and grass root communities to ensure decent conditions for life and work. We try to fulfill this task by creating beneficial environment for alleviation of poverty and reduction of unemployment in our projects sites.

It has also given its best efforts to educate and developed the people specially women, children, SC/ST and handicapped person through awareness programme and formation of groups because most of the people of the project area of the society are uneducated and living below poverty line as well as the condition of women is pathetic & Dreadful.

Today I am happy to mention considerable increase in efficiency and effectiveness of our work as well as involvement of new thrust areas in our programs as a result of research and survey conducted by our organization. VEER JHARKHAND VIKAS SEVA is extremely happy for this performance and hopes to continue in the same spirit for years to come, bringing solace and prosperity to vulnerable.

Bhola Prasad Yadav

Secretary

VEER JHARKHAND VIKAS SEVA MANCH

YEAR 2019-2020

REGISTERED OFFICE-

AT – LOCHANPUR, P.O. + DIST.- KODERMA – 825410, (JHARKHAND)

NOTICE

Notice is hereby given that Annual General Meeting ("the Meeting") of the members of "VEER JHARKHAND VIKAS SEVA MANCH" will be held At- Lochanpur, P.O.+ Dist.- Kodarma (Jharkhand), for the following Purposes.

ORDINARY ACTIVITY

- To receive, Consider and adopt the Balance Sheet as on 31st March 2018, the Receipt & Payment Account and Income & Expenditure Account, for the Year ended on that Date and the Reports of the Executive Committee and Auditors Thereon.
- To approve the constitution of the Executive Committee.
- To transact such further or other business may properly come before the meeting or any adjournment thereof.

For and on Behalf of the Executive Committee.

(Bhola Prasad Yadav)

Secretary

NOTES

1. A member Entitled to attend and vote is entitled to appoint a proxy to attend and vote instead of himself/herself and the proxy form be submitted at the registered office the society not later than 48 hours before the commencement of the meeting.
2. Members/Proxies should bring the attendance slip enclosed herewith duly filled in for attending the meeting.
3. All documents referred to in the content are open for inspection at the Head Office of the Society between 11:00 a.m and 1:00 p.m. On all working days (Except Sundays) up to the date of meeting.

ANNUAL REPORT
OF
“VEER JHARKHAND VIKAS SEVA MANCH”
YEAR 2019-2020

Your Executive Committee/Board of Trustee have pleasure in presenting the Annual Report of the Trust along with Audited Statement of Accounts and Auditors' Report thereon for the year ended 31st March, 2020.

Preface

About The Organization

“VEER JHARKHAND VIKAS SEVA MANCH” is humanitarian focal Non-Government organization dedicated to develop the lowest rung of society on Socio-Economic Ladder, and having the ambition to improve quality of life of people by Rational Application of Oriental Yogic techniques, healthy life Styles and naturopathy and helping hand to the widows and children who are deprived of love & care, Books, and Teachers, food, shelter.

VISION STATEMENT

A Developed & Healthy Society, free of pains & sorrows, the very foundation of which is laid on the principles of

- ❖ *legitimate rights*
- ❖ *Equality*
- ❖ *Justice*
- ❖ *Honesty*
- ❖ *Social Sensitivity*
- ❖ *And Self Reliance.*

OUR MISSION

At present, our organization is undertaking various activities at grass root level to give a new shape of the project area on all fronts-socio-economic and other social parameters.

In Short we have got the mission of Empowering the community and develop them by organizing different types of programmes like:

- ❖ *Community health and family welfare programme*
- ❖ *Community Infrastructure Programme.*
- ❖ *Human Resource Development Programme, having thrust on skill development programme, to be conducted on wide network on through the scattered tiny NGO and Panchayat Raj representatives.*
- ❖ *Information interchanges network foundation.*
- ❖ *Provide immediate relief solution, to the people at grass-root.*
- ❖ *Perform Health Research and explain its benefits to the mass people.*

Objectives

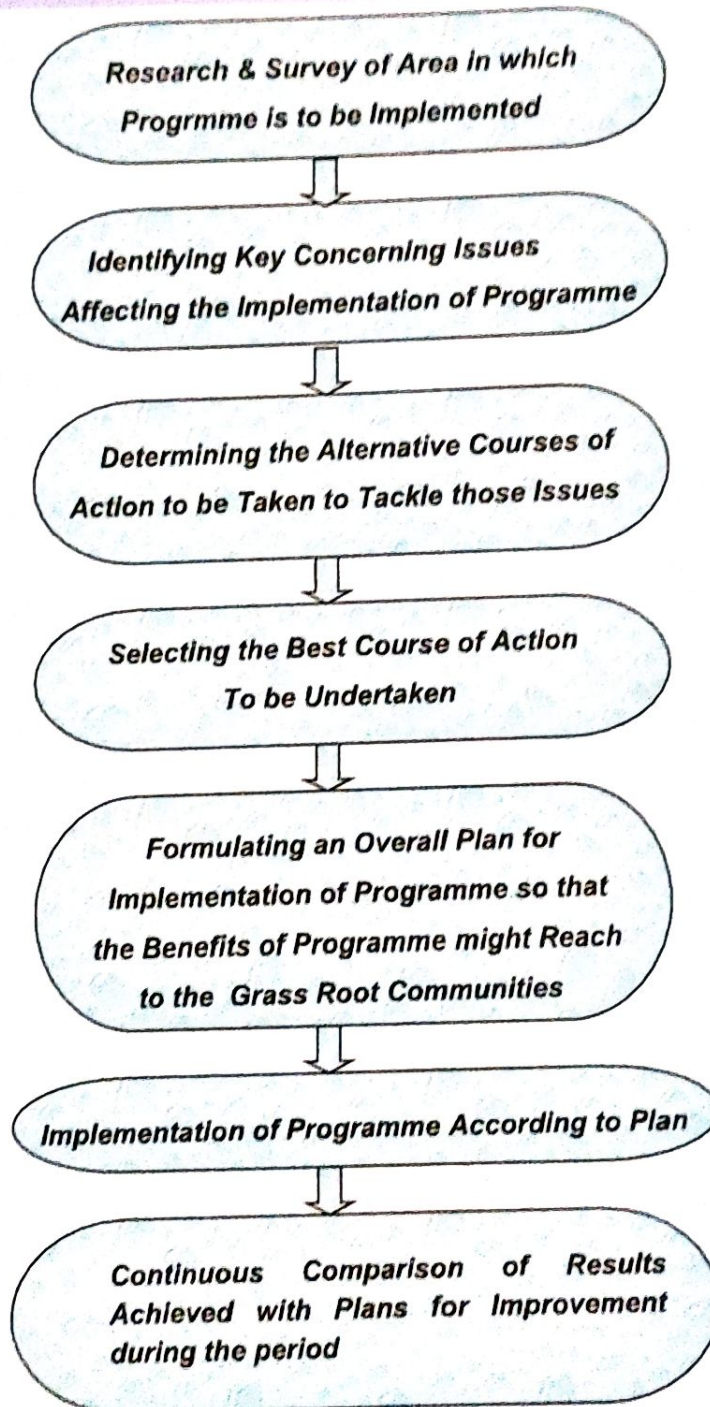
- ❖ *Empowering communities to attain the entitlements of socio-economic, cultural, and political spheres with enjoying civil rights.*
- ❖ *To Research, Communicate, Identify and Wipe out the Country's Socio-economic Challenges.*
- ❖ *To conduct sound and feasible welfare and development programmes at remote, far-flung humanity, to join the mission to ensure India as developed nation.*
- ❖ *To Co-operate and join hands with the funding agencies for the high impact of following welfare and development programmes of Government and general lawful activities.*
- ❖ *To work for the eradication of illiteracy and provide quality education to all.*
- ❖ *To prevent, detect, address and resolve health problems and implement cost effective and efficient health care delivery system.*
- ❖ *To create awareness about the importance of environment and its preservation for good health.*
- ❖ *To encourage and create awareness among local people preserving their cultural and traditional heritage.*
- ❖ *To create better tomorrows for all in our Society.*

Organizational Values & Beliefs

- ❖ *Honesty*
- ❖ *Dedication to effectiveness and efficiency in service;*
- ❖ *A non-discriminatory and non-partisan approach*

- ❖ *Empathetic Dealings*
- ❖ *Transparency & Accountability*
- ❖ *Team work*
- ❖ *Respect for beneficiaries*
- ❖ *Responsibility to the next generation*

Strategies



Methodologies

- ❖ *Training*
- ❖ *Services*
- ❖ *Intervention*
- ❖ *Street plays*
- ❖ *Rallies*
- ❖ *Community meetings*
- ❖ *IEC development / distribution*
- ❖ *Mobile exhibition*
- ❖ *Health Camps*
- ❖ *Audio /Video shows*
- ❖ *Cultural programs*
- ❖ *Columns and articles in Newsletters*
- ❖ *Community mobilization*

To,

The Member,

"VEER J VIKAS SEVA MANCH"

Hon'ble Members

During the period under review the Financial, Physical Performance are as under:

[A] Financial Performance/Achievements

S.I No.	Indicators	2017-2018	2018-2019
1.	Capital A/c		
2.	Reserves & Surplus		
3.	Net Worth		
4.	Net Working Capital		
5.	Excess of Income over Expenditure [Surplus]/ Excess of Expenditure over Income [Deficit]		

[B] PHYSICAL PERFORMANCE

Nukkad Natak Programme on "Beti Bachao Beti Padhao".

The organization has done a Nukkad Natak programme on "Beti Bachao Beti Padhao" with the combination of District Social Welfare Koderma (DSW Koderma). Nukkad Natak was conducted at Satgawan Block in this session year. By this programme about 900 beneficiaries has got awared about the Abhiyaan of



"Beti Bachao Beti Padhao". The subject was on "Beti Bachao Beti Padhao" prog. Nukkad Natak team was involved in this programme. About 32 member of team of Nukkad Natak was engaged. This programme was organized by president, Secretary and other staff of the organization.

Wall Writing Programme on "Beti Bachao Beti Padhao".

The organization has done a Wall Writing programme on "Beti Bachao Beti Padhao" with the combination of District Social Welfare Koderma (DSW Koderma). Wall Writing was conducted at Satgawan Block in this session year. By this programme about 900 beneficiaries has got awared about the Abhiyaan of "Beti Bachao Beti Padhao". The subject was on "Beti Bachao Beti Padhao" prog. All about 300+ wall writing was made by the organization in whole block of Satgawan in Koderma District. This programme was organized and handled by president and other staff of the organization.

Training On Health Nutrition

The organization has done a training programme on Education, Nutrition and Health Prog. Training was conducted at Jainagar Block of Koderma District. In this



training Programme about 180 beneficiaries has got trained. In the training prog. The subject was on Education, Nutrition and Health related prog. In health SBM was also discussed that how Swachhata is beneficial for health. This programme was organized by president of the organization.

Jhanki Organization on Republic Day

The organization a Jhanki on day of Republic Day on 26th January 2020 with the combination of District Social Welfare Koderma (DSW Koderma). This prog was



organized on a large vehicle and has got prized in court campus. In this programme about 35-45 people were involved. This prog was organized by president, secretary and other staffs of the organization.

Nukkad Natak Programme on "Beti Bachao Beti Padhao".

The organization has done a Nukkad Natak programme on "Beti Bachao Beti Padhao" with the combination of District Social Welfare Koderma (DSW Koderma). Nukkad Natak was

conducted at
Markacho Block
in this session
year. By this
programme
about 1200
beneficiaries has
got awared



about the Abhiyaan of *"Beti Bachao Beti Padhao"*. The subject was on *"Beti Bachao Beti Padhao"* prog. Nukkad Natak team was involved in this programme. About 32 member of team of Nukkad Natak was engaged. This programme was organized by president, Secretary and other staff of the organization.

Wall Writing Programme on *"Beti Bachao Beti Padhao"*.

The organization has done a Wall Writing programme on *"Beti Bachao Beti Padhao"* with the combination of District Social Welfare Koderma (DSW Koderma). Wall Writing was

conducted at Markacho Block in this session year. By this programme about 900 beneficiaries has got awared about the Abhiyaan of "Beti Bachao Beti Padhao". The subject was on "Beti Bachao Beti Padhao" prog. All about 300+ wall writing was made by the organization in whole block of Satgawan in Koderma District. This programme was organized and handled by president and other staff of the organization.

Nukkad Natak Programme done on severals subject.

The organization has done so many one day Nukkad Natak programme on severals subject with the combination of District Welfare Koderma.

Nukkad Natak was conducted at all Blocks of Koderma district in this session year. There are so many beneficeries



has got awared by this programme. The subject was on several subject given by DSW, Koderma. Nukkad Natak team was involved in this programme. About 32-36 member of team of Nukkad Natak was engaged. This programme was organized by president, Secretary and other staff of the organization.

Seminaar at District Level On Vaad-Vivad (One Day)

VJVSM organization has organized SEMINAAR on Swakchhta on 27th January with the combination of District Social Welfare Koderma (DSW Koderma) at UMS Lochanpur, Koderma. In this programme Principle of the School Smt. Geeta Kumari were chief guest and ANM were also present. In SEMINAAR speech was delivered and discussion was made on VAAD-VIVAD and make



them understand how they came save themselves from VAAD-VIVAD. In this SEMINAAR about 200 people were present and got benefit. The SEMINAAR was organized by the president of the organization Ms. Renu Pandey and completion of the prog of conducted by secretary of the organization Sri Bhola Prasad Yadav by giving Thank You to all.

State Level Loknritya Programme on Jharkhand
Establishment day 15th Nov. 2019.

On Establishment day of Jharkhand, A large Loknritya Programme was organized by the organization at Ranchi on Sthapna Diwas as on 15th November 2019.



There was a good team and has performed on stage at Ranchi. All about 10-12 girls had performed on stage. This performance was superb. This Programme was organized with the combination of Jila



Jan Sampark Vibhag, Koderma. This Lok Nritya was performed at Morabadi Maidan in Ranchi on Jharkhand Sthapna Diwas, which was held on 15th Nov. 2019. About 15000 people were present

and seen the prog. The whole prog was fully organized by secretary & President of the organization Sri Bhola Prasad Yadav and Smt. Renu Pandey and other team

Vishwa Paryawaran Pakhwada Sammellan Programme

The organization has done "Vishwa Paryawaran Pakhwada Sammellan

Programme" on Kishan Diwas. This programme organized and conducted by DSW,



Koderma. This programme was organized on the occasion of Kishan Diwas. In this programme there are so many farmers had come with their cultivation plant, planted by them focused on Papaya plant. In the programme about 40-50 farmers were involved on Kishan Diwas. This programme was organized by the president of the organization.



Training on education, nutrition and health prog.

The organization has done a training programme on Education, Nutrition and Health Prog with the combination of District Social Welfare Koderma (DSW Koderma). Training was conducted at Markacho block in High School Markacho on 30.02.2018. In this training Programme about 90 beneficiaries has got trained in three batches each batch was of 30 students. In the training prog. The subject was on Education, Nutrition and Health related prog. In health SBM was also discussed that how Swachhata is beneficial for health. This programme was organized by president of the organization.



Gandhi Jayanti Celebration

On 02nd Oct. 2019 organization celebrated Gandi Jayanti at Koderma Block of Koderma District. In this programme about 200 people was involved. In the programme secretary of the organization delivered small speech on Mahatma Gandhi & told about the lifecycle of Gandhi Jee. In the programme every

people remember the sacrifices of Gandhi Jee for freedom of our Country. The programme was organized by president & Secretary of the organization

Labour Day Celebration

The organisation conducted a labour day celebration. Celebration was conducted at Satgawan & Markacho Block of Koderma District. In this Celebration Programme about 300 labour was involved. With the help of this programme the awareness speech was delivered. The programme was organized by president of the organization.

[C] Statutory Provision Compliances

- | | | | |
|------|--|---|------------|
| i) | No. of meetings of Executive Committee/Board of SOCIETY/Trusts | : | 3 |
| ii) | Special Meeting of General Body | : | 5 |
| iii) | No. of Members of Society/Trusts | : | 7 |
| iv) | Status of return submission with competent statutory authorities | | Up to Date |
| | a) IC Registration | : | Up to Date |
| | b) Income Tax | | |

v) Strength of Executive Committee :

[D] Socio-economic Research & Development Strategies

Socio-economic Research & Development Strategies of the organization comprises of:

- Formation of a separate team for socio-economic research and development,
- Conducting of survey through direct interviews, questionnaire, etc. in different remote areas by research team,
- Identifying the goals, interest and objectives of the population of the targeted areas,
- On the basis of data collected searching for key concerning problems of the targeted areas,
- Including those key concerning issues in future plans and programmes.

[E] Infrastructure Development Plan

Infrastructure of the society includes its HUMAN RESOURCE & ASSETS.

The society is highly concerned about its team which implements the plans of the society at different levels. The society conducts many motivational and training programmes for its working team so that they may become efficient in their work.

[G] Management Discussion & Analysis Report

The Executive Committee has pleasure in presenting the management discussions and analysis report for the year 2010-2011.

Organization Overview

"VEER JHARKHAND VIKAS SEVA MANCH" got registered under Indian Trust Act, 1882 with GOVERNMENT OF JHARKHAND. At present, the organisation is undertaking various activities under following components- Women and child development programme, Sustainable rural development programme, Campaign on child labour, Street children,

Environment, Panchayati Raj, Women and child rights, Campaign against women foeticides, etc.

Programme Review System & Their Adequacy

There is good system in the Trust for continuous review of programmes. The Society has made a team for reviewing the effectiveness and efficiency in the implementation of programmes at field level. The team also checks that revenue from grant-in aid, donations etc. are utilized effectively.

Discussion on Organizational Achievements

The performance of the Society during the year under reference has been satisfactory. Programmes & activities conducted by the Society benefited a large group. The society has to face many adverse situations while conducting various programmes and activities. However, the team spirit and mutual understanding between the members worked well in dealing with all those adverse situations and achieving its aim to work for a social cause.

Future plans & Programmes

Management discussion and its analysis of past achievements of the society resulted in the following plans for future:

- To conduct the **education programme at mass level** to provide quality education to the neglected ones. The society recognizes the human resource as a major asset for overall development of the nation. But the worst part is that mass population of the nation is uneducated. The Programme will include:

- i) Motivating children for joining schools,
- ii) Opening educational centers in targeted areas,
- iii) Providing library facilities to students, etc.

- To conduct **health programme and health check-up camps** to attend the needy. The programme will include:

- i) Organizing Health Checkup camps,
- ii) To aware the community for regular health check-ups,
- iii) Opening Mobile Clinic Health in remote areas,
- iv) Development of Rural Health Infrastructure, etc.

[H] AUDITORS

The society has engaged the services of an independent Chartered Accountant to carry out the audit and ensure that recording and reporting are adequate and proper.

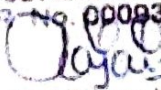
MR. U. NARAYAN & COMPANY, Chartered Accountants, Patna have conducted the audit for the year and are re-eligible to be re-appointed for next year.

VEER JHARKHAND VIKAS SEVA MANCH AT. LOCHANPUR, PO & DIST.- KODERMA, JHARKHAND - 825410

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31.03.2020

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance	260105.84	<u>Program Expenses</u>	
Cash in Hand / Bank		By Jila Samaj Kalyan, Koderma -	100000.00
	430.00	Beti Bachao Beti Padhao - Satgawan	55644.00
To Bank Interest	110000.00	Nukkad Natak, Wall Writing	
To Donation	80000.00	By Jila Jan Sampark Vibhag, Koderma	144000.00
To Members Contribution		Awareness Program	70000.00
To Grant received from		Beti Bachao Beti Padhao - Markacho	45000.00
Jila Jan Sampark Vibhag, Koderma	379840.00	Loknitya, Ranchi	120000.00
To Grant received from	155644.00	Nukkad Natak	
Jila Samaj Kalyan Markacho, Koderma	140000.00	<u>Administrative Expenses</u>	54000.00
To Loan from Secretary		By Salary to Accountant	96000.00
		By Salary to Project Manager	72000.00
		By Salary to Field Staff	72000.00
		By Honorarium to Secretary	42000.00
		By Honorarium to Treasurer	96000.00
		By Rent	1500.00
		By Stationary	3840.00
		By Newspaper	8264.00
		By Travelling	8000.00
		By Audit Fees	3333.25
		By Bank Charges	
		<u>By Closing Balance</u>	
		Cash in Hand	86898.50
		Cash at Bank	47540.09
	1126019.84		134438.59
			1126019.84

PLACE: HAZARIBAG
DATE : 27.11.2020

For U. NARAIN & Co.
Chartered Accountants
F.P. No. 000835C

(Raj Kumar Jain)
Partner
M No. 072216

VEER JHARKHAND VIKAS SEVA MANCH
AT. LOCHANPUR, PO & DIST.- KODERMA, JHARKHAND - 825410

BALANCE SHEET AS ON 31.03.2020

LIABILITIES		AMOUNT	ASSETS	AMOUNT
<u>CAPITAL FUND</u>			<u>FIXED ASSETS</u>	
Opening Balance		44759.00	Furniture & Fixture: O.B.	6647.00
			Less : Depreciation	665.00
			Books : O.B.	231.00
			Less : Depreciation	23.00
<u>LOAN</u>			Almirah: O.B.	4014.00
From Secretary	494297.00	634297.00	Less : Depreciation	401.00
Addition during the year	140000.00	302000.00	Play Equipments : O.B.	109.00
From Treasurer			Less : Depreciation	16.00
			Sewing Machine : O.B.	551.00
			Less : Depreciation	83.00
			Knitting Machine: O.B.	407.00
			Less : Depreciation	61.00
			Motorcycle: O.B.	22553.00
			Less : Depreciation	3383.00
			Fan: O.B.	296.00
			Less : Depreciation	44.00
			Mobile Set: O.B.	962.00
			Less : Depreciation	144.00
			Educational Equipment: O.B.	2457.00
			Less : Depreciation	369.00
			Carpet & Dari: O.B.	2187.00
			Less : Depreciation	328.00
			Cycle: O.B.	1199.00
			Less : Depreciation	180.00
			Computer etc.: O.B.	1834.00
			Less : Depreciation	734.00
			<u>CURRENT ASSETS</u>	
			Bank Balance	
			SBI, Koderma	2242.39
			Union Bank, Jhumritelaiya	0.00
			J&K Bank, Ranchi	45297.70
			Cash in Hand	86898.50
			<u>GENERAL FUND</u>	
			Opening Balance	537503.16
			Add : Excess of Expenditure over Income	272098.25
		981056.00		809601.41
				981056.00

PLACE: HAZARIBAG
DATE : 27.11.2020

For U. NADAIN & Co.
Chartered Accountants
F.R. No. 100/2020

(Raj Kumar Jain)
Partner
M.No. 072216

[II] Acknowledgements

We wish to express our deep sense of gratitude to the Governing Body/Government of the targeted areas for giving their full co-operation in the implementation of plan.

We take immense pleasure in thanking funding agencies and other donors for coming forward with helping hands and financing our plans and programmes.

We wish to extend our sincerest thanks to the whole team of organization for their continued help & support and for working together as a team.

Finally, yet importantly, we would like to express our heartfelt thanks to the local inhabitants of the targeted areas and all others who actively participate in our programmes & activities.

For and on Behalf of the Executive Committee.

(Bhola Prasad Yadav)